

**LEGISLATIVE APPROPRIATIONS: ALL FUNDS**  
**Agencies of Higher Education**

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House Bill 1

Agency	Fiscal Year 2004	Fiscal Year 2005
<b>Texas Higher Education Coordinating Board</b>		
Closing the Gaps, Administration, and Trusteed Funds.....	\$ 341,810,255	\$ 318,414,282
Federal Grant Programs .....	56,229,015	56,229,015
Riders and Contingencies .....	36,266,156	46,836,248
<i>Subtotal</i> .....	<i>\$ 434,305,426</i>	<i>\$ 421,479,545</i>
<b>Public Community Colleges</b>		
Alamo Community College District.....	\$ 66,772,145	\$ 66,771,187
Alvin Community College .....	9,346,178	9,346,045
Amarillo College .....	18,419,728	18,419,469
Angelina College .....	8,969,698	8,969,566
Austin Community College .....	40,650,820	40,650,230
Blinn College .....	20,840,179	20,839,872
Brazosport College.....	6,471,362	6,471,270
Central Texas College District.....	19,974,481	19,974,186
Cisco Junior College .....	4,851,844	4,851,774
Clarendon College .....	2,385,997	2,385,963
Coastal Bend College .....	7,801,777	7,801,664
College of the Mainland Community College District .....	7,575,588	7,575,487
Collin County Community College District.....	24,503,643	24,503,281
Dallas County Community College District.....	94,735,002	94,733,619
Del Mar College .....	22,185,144	22,184,836
El Paso Community College District.....	33,550,588	33,550,111
Frank Phillips College .....	3,037,909	3,037,868
Galveston College .....	5,352,992	5,352,914
Grayson County College .....	7,120,940	7,120,840
Hill College.....	6,374,052	6,373,959
Houston Community College System.....	68,261,640	68,260,668
Howard County Junior College District.....	11,025,020	11,024,858
Kilgore College.....	11,733,308	11,733,141
Laredo Community College.....	13,682,833	13,682,641
Lee College.....	11,551,085	11,550,920
McLennan Community College .....	13,785,174	13,784,978
Midland College .....	9,952,628	9,952,487
Navarro College .....	9,861,414	9,861,267
North Central Texas Community College District.....	8,269,584	8,269,463
North Harris Montgomery Community College District.....	45,480,678	45,480,008
Northeast Texas Community College.....	4,293,202	4,293,141
Odessa College.....	9,818,452	9,818,314

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<b>Public Community Colleges (continued)</b>		
Panola College.....	\$ 3,924,490	\$ 3,924,437
Paris Junior College .....	7,749,714	7,749,601
Ranger College .....	2,398,353	2,398,319
San Jacinto Community College .....	38,720,124	38,719,579
South Plains College.....	15,386,143	15,385,928
South Texas College.....	22,398,321	22,397,993
Southwest Texas Junior College.....	7,242,958	7,242,854
Tarrant County College District .....	46,740,019	46,739,358
Temple College .....	7,134,091	7,133,991
Texarkana College .....	9,364,744	9,364,610
Texas Southmost College .....	10,842,542	10,842,363
Trinity Valley Community College .....	11,501,766	11,501,595
Tyler Junior College .....	17,584,984	17,584,733
Vernon College .....	5,871,023	5,870,940
Victoria College, The.....	7,949,662	7,949,549
Weatherford College .....	8,162,579	8,162,460
Western Texas College.....	3,146,789	3,146,745
Wharton County Junior College .....	9,207,943	9,207,814
<i>Subtotal</i> .....	\$863,961,330	\$863,948,896
<b>Texas State Technical College System</b>		
System Administration .....	\$ 3,456,637	\$ 3,464,121
Texas State Technical College-Harlingen .....	20,846,210	20,989,139
Texas State Technical College-Marshall.....	5,088,167	5,087,443
Texas State Technical College-Waco .....	30,697,991	30,897,390
Texas State Technical College-West Texas .....	13,656,471	13,738,462
<i>Subtotal</i> .....	\$ 73,745,476	\$ 74,176,555
<b>Public State Colleges</b>		
Texas State System		
Lamar Institute of Technology .....	\$ 10,542,310	\$ 10,956,117
Lamar State College-Orange .....	7,524,775	7,719,767
Lamar State College-Port Arthur .....	11,159,190	11,767,887
<i>Subtotal</i> .....	\$ 29,226,275	\$ 30,443,771

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<b>Public Universities</b>		
Midwestern State .....	\$ 26,335,688	26,730,847
Stephen F. Austin State University.....	57,350,023	58,086,924
Texas A&M University System		
Prairie View A&M University.....	64,022,633	60,308,332
Tarleton State University .....	41,051,389	41,504,989
Texas A&M International University .....	37,466,724	37,659,307
Texas A&M University .....	319,068,287	321,518,396
Texas A&M University at Galveston.....	14,939,105	15,045,953
Texas A&M University-Commerce .....	44,371,403	45,031,656
Texas A&M University-Corpus Christi.....	53,142,976	53,599,532
Texas A&M University-Kingsville.....	46,477,619	45,433,700
Texas A&M University-Texarkana.....	11,083,292	11,208,372
West Texas A&M University.....	36,451,539	36,930,913
Texas Southern University .....	67,952,888	68,354,020
Texas State University System		
Angelo State University .....	33,676,491	34,136,584
Lamar University-Beaumont .....	46,702,279	47,249,296
Sam Houston State University .....	62,975,542	64,598,179
Sul Ross State University.....	18,318,338	18,432,239
Sul Ross State University-Rio Grande College .....	6,278,122	6,328,762
Texas State University-San Marcos .....	108,151,796	109,636,169
Texas Tech University System		
Texas Tech University.....	173,436,121	175,024,873
Texas Woman's University .....	61,785,399	62,337,335
The University of Texas System		
The University of Texas at Arlington .....	126,560,423	127,882,690
The University of Texas at Austin.....	402,581,266	405,986,497
The University of Texas at Brownsville .....	24,410,708	24,749,892
The University of Texas at Dallas.....	88,723,158	89,267,233
The University of Texas at El Paso .....	90,598,515	92,121,355
The University of Texas-Pan American.....	71,623,816	72,472,906
The University of Texas of the Permian Basin .....	17,567,170	17,725,440
The University of Texas at San Antonio .....	101,572,775	102,947,022
The University of Texas at Tyler.....	27,980,414	27,570,361

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Agency	Fiscal Year 2004	Fiscal Year 2005
<b>Public Universities (continued)</b>		
University of Houston System		
University of Houston .....	\$ 204,008,423	\$ 205,510,707
University of Houston-Clear Lake.....	38,240,542	38,573,125
University of Houston-Downtown.....	35,044,145	35,550,364
University of Houston-Victoria.....	14,191,210	14,285,094
University of North Texas System		
University of North Texas.....	145,057,667	146,634,240
<i>Subtotal</i> .....	<i>\$ 2,719,197,886</i>	<i>\$ 2,740,433,304</i>
<b>System Offices</b>		
Texas A&M University System Administration .....	\$ 5,853,162	3,669,325
Texas State University System Administration.....	1,268,433	1,270,217
Texas Tech University System Administration .....	436,368	436,361
The University of Texas System Administration.....	7,246,784	7,246,128
University of Houston System Administration .....	3,760,379	3,763,977
University of North Texas System Administration .....	4,556,428	4,556,352
<i>Subtotal</i> .....	<i>\$ 23,121,554</i>	<i>\$ 20,942,360</i>
<b>Health-Related Institutions</b>		
Baylor College of Medicine .....	\$ 38,963,900	\$ 38,963,900
Texas Tech University Health Sciences Center .....	119,735,046	103,742,504
The Texas A&M University Health Science Center .....	72,296,992	65,942,301
The University of Texas Health Science Center at Houston .....	161,360,134	163,235,610
The University of Texas Health Science Center at San Antonio .....	155,719,578	151,853,408
The University of Texas Health Center at Tyler.....	86,764,665	84,576,787
The University of Texas M.D. Anderson Cancer Center .....	1,106,254,344	1,209,678,901
The University of Texas Medical Branch at Galveston.....	541,135,097	531,560,595
The University of Texas Southwestern Medical Center at Dallas.....	163,689,359	160,106,817
University of North Texas Health Science Center at Fort Worth .....	54,022,732	50,549,486
<i>Subtotal</i> .....	<i>\$ 2,499,941,847</i>	<i>\$ 2,560,210,309</i>

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Senate Bill 1

Agency	Fiscal Year 2004	Fiscal Year 2005
<b>Services of the Texas A&amp;M University System</b>		
Texas Agricultural Experiment Station .....	\$ 68,530,815	\$ 68,529,982
Texas Cooperative Extension Service .....	66,504,473	66,503,789
Texas Engineering Experiment Station .....	70,154,023	70,157,027
Texas Engineering Extension Service.....	59,513,594	60,802,505
Texas Forest Service .....	36,869,910	36,869,670
Texas Transportation Institute.....	34,715,552	35,430,621
Texas Veterinary Medical Diagnostic Laboratory.....	10,747,119	10,747,120
Texas Wildlife Damage Management Service .....	591,588	591,510
<i>Subtotal</i> .....	<i>\$ 347,627,074</i>	<i>\$ 349,632,224</i>
<b>Texas Food and Fibers Commission</b> .....	<b>\$ 4,577,163</b>	<b>\$ 4,577,165</b>
<b>Higher Education Assistance Fund</b> .....	<b>\$ 175,000,000</b>	<b>\$ 175,000,000</b>
<b>Available University Fund</b> .....	<b>\$ 363,849,946</b>	<b>\$ 350,086,651</b>
<b>Grand Total, All Funds</b> .....	<b>\$ 7,534,553,977</b>	<b>\$ 7,590,930,780</b>